

**Beaufort County Capital Improvement Projects (CIP)
February 2012**

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Fishing Pier 2959/120225	Huspah Creek Railroad Trestle Emergency Demolition & Removal Removal of the Railroad Trestle which also includes the Fishing Pier over the Huspah Creek		CIP Funds	Sealed Quotes Received on Feb 24, 2012. Construction Completed: TBD
Building 2914/120700	St. Helena Library at Penn Center Construction of 23,000 square foot Library with site access road and utilities	\$7,332,403	CIP Funds, Library Impact Fees, USDA Loan & Grant and CDBG Grant	Masonry block work complete. Stucco sample wall complete. Structural wood framing 95% complete. Steel erection 100% complete. Flat surface roofing has begun, 15% complete. HVAC electrical system, above ground plumbing, work started. Anticipated Completion: Nov 2012
Park 2909/110440	Buckwalter Regional Park Soccer Field #3 Addition Construction of Soccer Field #3, field lighting, sidewalks, parking, landscape.	\$424,695	PALS Impact Fees	Soccer field complete. Lighting complete. Final inspection and turn over scheduled for Feb 28, 2012. Anticipated Completion: Mar 2012
Park	McRiley Multipurpose Athletic Field Lighting Installation of Lighting on the Multipurpose Athletic Field Lighting		PALS Impact Fees	Electrical Design Underway. Geo testing on field started. Anticipated Completion: TBD

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads 2906/110129	Dirt Road Paving Improvements Contract #43 (Design Build) Engineering design and construction of drainage and roadway improvements to Ballpark Road, Jasmine Hall Road, Middlefield Circle, Stanley Road	\$1,167,172	TAG Funds	Engineering design is complete except for Stanley Road. Construction started on Middlefield Circle. Asphalt applied to Ballpark Road and Jasmine Hall Road Anticipated Completion: Spring 2012
Roads 2906/110130	Dirt Road Paving Improvements Contract #44 (Design Build) Engineering design and construction of drainage and roadway improvements to Fish Haul Road, Jessica Drive, Ned Court	\$620,376	TAG Funds	Engineering design is complete. Construction started on Fish Haul Road. Asphalt applied to Jessica Drive and Ned Court Anticipated Completion: Spring 2012
Roads 2906/110130	Dirt Road Paving Improvements for Forman Hill Road Drainage and roadway improvements to Forman Hill Road	\$491,562	C Funds	Construction started mid-Feb 2012. Anticipated Completion: Fall 2012
Roads 2906/120116	Dirt Road Paving Improvements Contract #45 (Design Build) Engineering design and construction of drainage and roadway improvements to LH Nelson Dr, Salt Creek Dr, W., Rivers Oaks Road, Ferguson Ln, Gumwood Rd	\$912,158	TAG & C Funds	Request for Proposals received. Award recommendation to be presented to Public Facilities Committee on Feb 28, 2012. Anticipated Completion: TBD

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads 2906/120117	Dirt Road Paving Improvements Contract #46 (Design Build) Engineering design and construction of drainage and roadway improvements to Halifax Dr, First Coleman Rd, Queens Rd, CeeCee Rd, Inglewood Circle	\$1,658,752	TAG & C Funds	Request for Proposals received. Award recommendation to be presented to Public Facilities Committee on Feb 28, 2012. Anticipated Completion: TBD

Note: LISTING IS FOR CURRENT CAPITAL IMPROVEMENT PROJECTS WITH CONSTRUCTION COST GREATER THAN \$100,000 CIP=Capital Improvement Project C Funds=State Gas Tax Funds CDBG=Community Development Block Grant FAA=Federal Aviation Administration PALS=Parks and Leisure Services TAG Funds=\$10 fee assessed with vehicle property taxes USDA=United States Department of Agriculture